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STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

AUGUST 12, A.D., 2008

Your Public Works and Transportation Committee and Financial and Administrative Committee present herewith a Joint Resolution providing for notice to the municipalities within the Northeast Central Facility Planning Area of an adjustment in Lake County wholesale sewer rates for wastewater services provided by the North Shore Sanitary District; and requests its adoption.

	Aye	Nay
<u>Mona O'Kelly</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>CHAIR</u>		
<u>[Signature]</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>VICE CHAIR</u>		
<u>Ann B. Marie</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Loretta Douglas</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Michael A. Abbott</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Bonnie J. Cook</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

	Aye	Nay
CHAIR		
Am. Frank R.	✓	
VICE CHAIR		
David S.	✓	
Carol C. C.	✓	
Alison O. Kelly	✓	

~~FINANCIAL AND ADMINISTRATIVE COMMITTEE~~

RESOLUTION

WHEREAS, the County of Lake owns, operates and maintains numerous sanitary sewer systems, interceptor sewer systems and regional wastewater reclamation facilities throughout the County; and

WHEREAS, Lake County has entered into contractual Agreements for Sewage Disposal with several municipalities within the County for wholesale sewer service; and

WHEREAS, the Agreement with the North Shore Sanitary District provides for adjustments in rates and charges of the District; and

WHEREAS, the North Shore Sanitary District has notified the County of an adjustment in the property component rate; and

WHEREAS, these Agreements provide for adjustments in wholesale rates and charges of the County; and

WHEREAS, it is necessary for the County to provide notice to the individual municipalities regarding any adjustment in the rates.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that the communities of Antioch, Bannockburn, Buffalo Grove, Grayslake, Green Oaks, Gurnee, Hainesville, Harbor Ridge, Kildeer, Lakes Region Sanitary District, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Riverwoods, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park and Waukegan affected by this adjustment be notified of a sewer rate increase effective November 1, 2008. The sewer rates are established as follows:

A. Sewer Rates

- | | |
|------------------|--|
| 1. Antioch | \$2.73 per 1000 gallons |
| 2. Bannockburn | \$3.08 per 1000 gallons |
| 3. Buffalo Grove | \$3.08 per 1000 gallons/\$24.64 per RCE* per month |

4. Grayslake	\$3.21 per 1000 gallons **
5. Green Oaks	\$25.20 per RCE* per month
6. Gurnee	\$3.21 per 1000 gallons **
7. Hainesville (Northwest)	\$3.31 per 1000 gallons
8. Hainesville (Northeast Central)	\$3.21 per 1000 gallons **
9. Harbor Ridge	\$4.20 per 1000 gallons
10. Kildeer	\$30.16 per RCE per month
11. Lakes Region Sanitary District	\$22.74 per RCE* per month
12. Lake Villa	\$3.31 per 1000 gallons
13. Lake Zurich	\$3.08 per 1000 gallons
14. Libertyville	\$1.08 per 1000 gallons
15. Lincolnshire	\$3.08 per 1000 gallons
16. Riverwoods	\$3.08 per 1000 gallons
17. Round Lake	\$3.31 per 1000 gallons/\$22.74 per RCE* per month
18. Round Lake Beach	\$3.31 per 1000 gallons
19. Round Lake Park	\$3.31 per 1000 gallons
20. Round Lake Heights	\$3.31 per 1000 gallons
21. Waukegan	\$3.21 per 1000 gallons **

*RCE = Residential Customer Equivalent

** Adjusted/Effective November 1, 2008

B. On March 1, 2009, and March 1, 2010, the sewer rates established in Section A shall be automatically increased by 3%. Except the Southeast area which shall increase to \$3.88 per 1000 gallons on March 1, 2009 and shall automatically increase by 3% on March 1, 2010, and Lakes Region Sanitary District and Round Lake which shall increase to \$24.53 on March 1, 2009 and \$26.33 on March 1, 2010. Following the March 1, 2010 increase, the County shall perform a Rate Analysis Study to evaluate the then current rates.

DATED, at WAUKEGAN, LAKE COUNTY, ILLINOIS, on this 12th day of August, A.D., 2008.